

NAGAR PALIKA SAWAIMADHOPUR
SUMMARY OF BUDGET FOR THE PERIOD 2015-2016

Particulars	Actual for the year 2013-2014 Rs.	Budget Estimates for the year 2014-2015 Rs.	Revised Estimates for the year 2014-2015 Rs.	Budget Estimates for the year 2015-2016 Rs.
OPENING BALANCE	1049.49	557.57	728.22	710.54
ADD				
REVENUE RECEIPTS	1539.27	1664.67	1720.67	1818.91
CAPITAL RECEIPTS	2462.02	3062.25	3362.25	3105.41
TOTALCAPITAL RECEIPTS	5050.78	5284.49	5811.14	5634.86
LESS				
REVENUE EXPENDITURE	1433.29	1588.44	1987.72	1820.16
CAPITAL EXPENDITURE	2889.27	3660.21	3775.21	3782.63
TOTALCAPITAL EXPENDITURE	4322.56	5248.65	5762.93	5602.79
CLOSING BALANCE	728.22	35.84	48.21	32.07